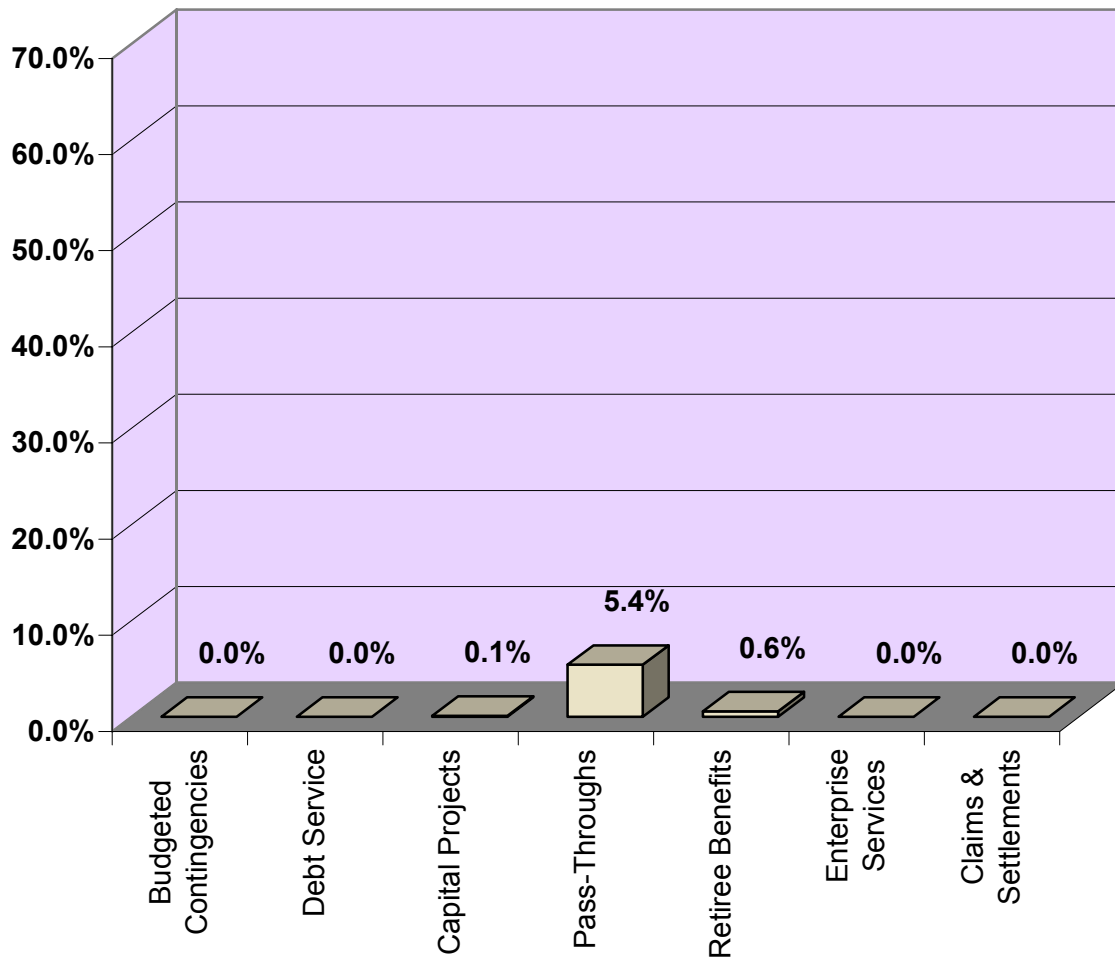


# North Providence School Department

## #6 Other Commitments Expenditures

%-To Total  
July 2005 - June 2006



| District Enrollment (ADM):<br>3,435 | Amount       | \$ Per Pupil | %-To-Total<br>Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Budgeted Contingencies              | \$0          | \$0          | 0.0%                       |
| Debt Service                        | \$0          | \$0          | 0.0%                       |
| Capital Projects                    | \$47,762     | \$14         | 0.1%                       |
| Pass-Throughs: Tuitions, et al      | \$2,282,393  | \$664        | 5.4%                       |
| Retiree Benefits & Other            | \$243,910    | \$71         | 0.6%                       |
| Enterprise, Community Services      | \$0          | \$0          | 0.0%                       |
| Claims & Settlements                | \$0          | \$0          | 0.0%                       |
| Other Commitments Expenditures      | \$2,574,065  | \$749        | 6.1%                       |
| Total District Expenditures         | \$42,215,925 | \$12,290     | 100.0%                     |